

## FINANCIAL YEAR IN REVIEW

Fiscal Year 2017

### SUPPORT AND REVENUE:

Fee for service and contracts	\$	9,052,636
Federal and state grants		5,577,516
Contributions, donated services and facilities		329,442
Other (expense) revenue		216,105
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$</b>	<b>15,175,699</b>

### EXPENSES:

#### PROGRAM SERVICES

Homebound services		10,232,055
Services for active older people		2,075,607
Outreach and advocacy services		873,569
Family caregiver services		258,639
<b>TOTAL PROGRAM SERVICES</b>		<b>13,439,870</b>

#### SUPPORT SERVICES

General and administrative		1,638,271
Fundraising		294,788
<b>TOTAL SUPPORT SERVICES</b>		<b>1,933,059</b>

### TOTAL EXPENSES

**\$ 15,372,929**



# SERVICES PROVIDED

Fiscal Year 2017

## Homebound Services

Home Care	hours	476,304
Meals on Wheels	meals	522,479
Emergency Response Button	days	79,000
Telephone Check-In	calls	35,020
Senior Companion	hours	25,201
Care Coordination	hours	5,341
List of Independent Workers	individuals	69
Assistive Devices	devices	73
Urgent Needs	individuals	14

## Services for Active Older People

Senior Center Activities	sessions	206,924
Senior Center Meals	meals	176,790
Transportation	one-way trips	61,823
Health Promotion	sessions	774
Senior Employment	individuals	16

## Family Caregiver Services

In-Home Respite	hours	12,262
Counseling and Information	sessions	823

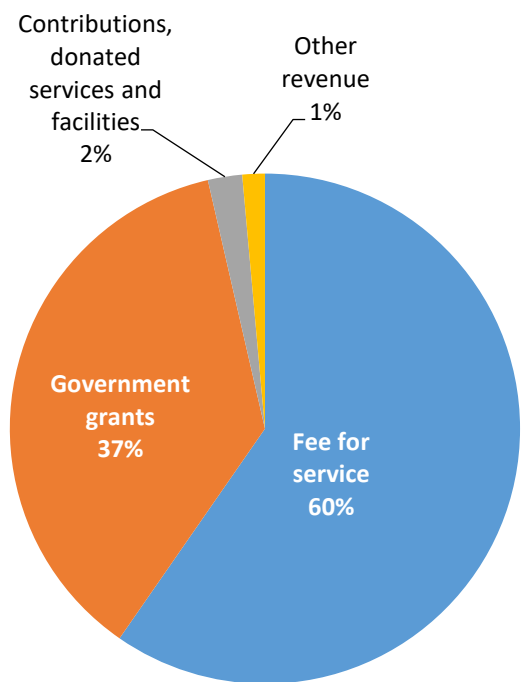
## Outreach and Advocacy Services

Information and Assistance	contacts	13,627
Client Representation	hours	8,708
Medicare Prescription Drug Assessments	contacts	6,342
Long Term Care Ombudsman	visits	5,111
Outreach	initiatives	1,701
Legal Assistance	hours	549



# REVENUE

Fiscal Year 2017



# OPERATING EXPENSES

Fiscal Year 2017

