

ANNUAL REPORT FISCAL YEAR 2012



FAMILY
PATHFINDERS
OF TARRANT
COUNTY, INC.

FAMILY PATHFINDERS

Our mission is to strengthen the community by empowering families and individuals to attain self-sufficiency. We are committed to empowering clients to attain their personal goals through relationships that are based on mutual respect and appreciation of the unique strengths held by each individual.

MENTORING

Our Mentoring program matches trained volunteer mentors with families struggling to overcome the bonds of poverty, homelessness and reentry after incarceration. Mentors join hands with the family for one year, helping them make the very difficult transition to financial stability. Each mentor provides a broad range of support including budgeting, job preparation, decision making, emotional support, parenting and goal setting. Our 85% rate of retained employment confirms that this unique program makes a difference in people's lives when they learn life skills from caring, committed volunteers. Due to our success, the Mentoring program has been recognized for Best Practices by Urban Partnership Initiatives of the U.S. Department of Health and Human Services. The strength of the program is the three-way relationship among the client, the mentors, and the staff, all focused on helping the family become self-sufficient.



FINANCIAL LITERACY

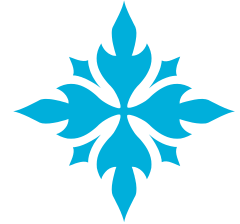
Our Financial Literacy program has two components - financial education and financial coaching. Our program uses the Money Smart curriculum and innovative instruction to teach financial skills in a personal, meaningful learning environment. Classes include instruction in managing money, using financial services, managing credit history and handling financial setbacks. Financial coaching is designed to support financial literacy training, going beyond instruction to address personal needs for improving financial behavior.



Celebrating Success!

Job training and financial coaching helped Stacy learn new skills and increase her financial awareness. As a result, she is now completely debt free, has a savings account and is able to invest towards buying a home and saving for her children's education. Stacy felt overwhelmed and alone and credits the Financial Coaching Program with helping her create financial stability.

HELPING FAMILIES HELP THEMSELVES



Family Pathfinders of Tarrant County

Financials Unaudited as of December 31, 2012

Statement of Financial Position

ASSETS	
Current Assets	
Cash	\$ 94,619.00
Accounts and Grants Receivable	31,260.00
Prepaid Expenses	287.00
Total Current Assets	<u>\$ 126,166.00</u>
Fixed Assets	
Equipment	\$ 8,158.00
Accumulated Depreciation	(3,846.00)
Total Fixed Assets	<u>\$ 4,312.00</u>
TOTAL ASSETS	<u>\$ 130,478.00</u>
FUND BALANCES	<u>\$ 130,478.00</u>



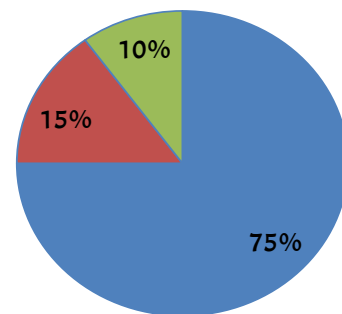
Aaron Rumpfelt of U.S Trust presents Executive Director Kathryn Arnold and Board Member Jay Meadows with a check from the Ann L. & Carol Green Rhodes Charitable Trust.

Statement of Activities

REVENUES	
Contributions	\$ 104,693.00
Government Grants/ Contracts	<u>353,629.00</u>
	<u>\$ 458,322.00</u>
EXPENSES	
Program Expenses	\$ 336,911.00
Management Expenses	52,158.00
Fundraising Expenses	<u>32,321.00</u>
	<u>\$ 421,390.00</u>
REVENUE OVER EXPENSES	<u>\$ 36,932.00</u>

Program Expenses

■ Mentoring ■ Financial Education ■ Financial Coaching



Thank you to all of our donors, volunteers, staff and community partners who helped Tarrant County families bridge the gap between poverty and self-sufficiency.