

ROOTED and REACHING Case Statement

*“That you, being rooted and grounded in love, may have strength to...
know the love of Christ.”
Ephesians 3:17b-19*

We are **ROOTED** in God’s Word and ministry to our community. We are **REACHING** our community through our passion for Word and Sacrament Ministry and Christian Education. In our mission to deepen the roots of our current ministries and reach more people with the Gospel, we face the challenge of landlocked facilities and limited space as God calls us to do more with our resources. As we help others know the love of Christ we need to improve and enlarge our church, school, and child development center spaces to meet ministry needs.

ROOTED and REACHING Purpose:

To fortify our roots and reach the unsaved, Trinity Lutheran Church (TLC) will grow our presence in our current community and the Trinity Oaks community as we continually develop disciples to Praise, Love, Grow, and Share.

Trinity Oaks Campus:

The Trinity Oaks Campus will be a center for TLC ministries and a new second Trinity Lutheran Child Development Center (TLCDC) location as a rooted presence reaching the lost in that community.

Florida Boulevard Campus:

We will deepen our roots at our Florida Boulevard campus allowing for expansion of Baton Rouge Lutheran School (BRLS) and TLCDC in our mission to provide an Education Anchored in Christ.

ROOTED and REACHING Specifics:

Trinity Oaks Campus Development: \$2,900,000

- The Trinity Oaks plans include a sanctuary, kitchen, fellowship area, and children's ministry wing with offices and classrooms for a new Child Development Center.
- The existing Big House will be used for Bible studies, offices, and other ministries.
- The cost to develop the Trinity Oaks campus, including infrastructure, is approximately \$2.9 Million (before contingencies).

Florida Boulevard Campus: \$800,000

- We plan to double the capacity of BRLS and TLCDC by adding an additional class of children each year over a 10 year period and re-purposing current facilities for BRLS and TLCDC use. By adding classes of children each year, we will double our capacity to serve our community and the body of Christ by providing an Education Anchored in Christ.
- The cost to re-purpose the Florida Boulevard Campus is approximately \$800K (before contingencies).

ROOTED and REACHING Financial Goals:

1. With God’s blessing, your prayer and your gifts; raise \$2.4 million over the next three years.
2. If necessary, secure remaining \$1.3 million from additional gifts or borrowing.

As Christians we continue to be **ROOTED** in God’s Word and the ministries He has given us to do for **REACHING** the lost with the Gospel.